

Explanation of Variances

Explanation of significant variances (where > £100 AND > 10%)						
Box No.	This Yr £	Last Yr £	Diff £	Diff %	Explanation	Amount £
Box 6	3366	6765	-3399	-50.24	Aministration costs increased from £1790 last year to £1921 this year	131
					Chairman's Allowance increased from £220 to £225	5
					No elections this year	-133
					Last year paid rent for cricket ground for <u>two</u> years; this year paid just <u>one</u> year	-80
					Parish expenditure decreased from £772 last year to £631 this year	-141
					Expenditure on capital projects decreased from £2761 to £73	-2688
					[Payments last year were for: purchase and installation of defibrillator, purchase and installation of new gates/posts for footpath. This year there was only one payment: for a printer/scanner.]	
					VAT payments decreased from £578 last year to £85 this year	-493
					TOTAL	-3399
Please Note						
Box 9	27826	26371	1455		Additions to assets:	
					Defibrillator and case	1382
					Printer/scanner	73
					TOTAL	1455
The defibrillator and case should have been entered on the asset register in February 2016 and been included in figure for Box 9 <u>last</u> year.						
But they were not entered until April 2016. So they are included in Box 9 this year.						